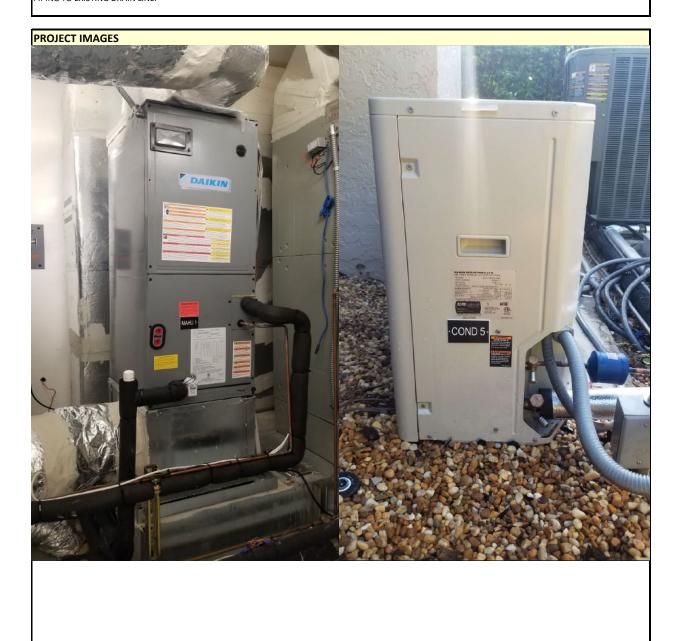


## **PROJECT COST**

PROJECT INFORMATION	
PROJECT NAME: BURNETT HOUSE HVAC & CONTROLS FOR IT ROOM	DATE COMPLETED: MARCH 18, 2022
PROJECT NUMBER: 21100002	PROJECT MANAGER: GEORGE HAYNER
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: PROVIDE DEDICATED AIR CONDITIONING SYSTEM AND TEMPERATURE MONITORING TO THE BURNETT HOUSE IT ROOM. INSTALL A 2-TON VARIABLE SPEED VERTICAL MOUNT AIR HANDLER AND A 1.5-TON INVERTER DUTY CONDENSING UNIT, CONNECT SPLIT SYSTEM TO EXISTING COPPER REFRIGERANT PIPING. INSTALL FIBERGLASS SUPPLY AND RETURN DUCT, ELECTRICAL LINE VOLTAGE AND BREAKER, NEW PROGRAMMABLE T-STAT, AND CONNECT CONDENSATE PIPING TO EXISTING DRAIN LINE.





PROJECT TIME



PROJECT INFORMATION		
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DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)  DIVISION 2 - EXISTING CONDITIONS  SIDIVISION 3 - CONCRETE  DIVISION 4 - MASONRY  SIDIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  DIVISION 7 - THERMAL & MOISTURE PROTECTION  SIDIVISION 8 - OPENINGS  DIVISION 9 - FINISHES  SIDIVISION 10 - SPECIALTIES  SIDIVISION 11 - EQUIPMENT  SIDIVISION 12 - FURNISHINGS  DIVISION 13 - SPECIAL CONSTRUCTION  SIDIVISION 14 - CONVEYING EQUIPMENT  SIDIVISION 21 - FIRE SUPRESSION  SIDIVISION 22 - PLUMBING  DIVISION 23 - HVAC  DIVISION 26 - ELECTRICAL  SIDIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  DIVISION 31 - EARTHWORK  SIDIVISION 32 - EXTERIOR IMPROVEMENT  SIDIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  \$  SOMMISSIONING  SECURITY  SECU	- 74.00 - - - - - - - - - - - -
CONSTRUCTION COST  DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)  DIVISION 2 - EXISTING CONDITIONS  SIDIVISION 3 - CONCRETE  SIDIVISION 4 - MASONRY  SIDIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  SIDIVISION 7 - THERMAL & MOISTURE PROTECTION  SIDIVISION 8 - OPENINGS  DIVISION 9 - FINISHES  SIDIVISION 10 - SPECIALTIES  SIDIVISION 11 - EQUIPMENT  SIDIVISION 12 - FURNISHINGS  DIVISION 13 - SPECIAL CONSTRUCTION  SIDIVISION 14 - CONVEYING EQUIPMENT  SIDIVISION 21 - FIRE SUPRESSION  SIDIVISION 22 - PLUMBING  SIDIVISION 23 - HVAC  SIDIVISION 25 - ELECTRICAL  SIDIVISION 26 - ELECTRICAL  SIDIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIDIVISION 31 - EARTHWORK  SIDIVISION 32 - EXTERIOR IMPROVEMENT  SIDIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  SERVERS SECURITY  S GENERAL CONDITIONS (STAFFING, ETC.)	- 74.00 - - - - - - - - - - - - - - - - - -
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)  DIVISION 2 - EXISTING CONDITIONS  SIVISION 3 - CONCRETE  SIVISION 4 - MASONRY  SIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  SIVISION 7 - THERMAL & MOISTURE PROTECTION  SIVISION 8 - OPENINGS  DIVISION 9 - FINISHES  SIVISION 10 - SPECIALTIES  SIVISION 11 - EQUIPMENT  SIVISION 12 - FURNISHINGS  SIVISION 13 - SPECIAL CONSTRUCTION  SIVISION 14 - CONVEYING EQUIPMENT  SIVISION 22 - PLUMBING  DIVISION 23 - HVAC  SIVISION 23 - HVAC  SIVISION 26 - ELECTRICAL  SIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIVISION 31 - EARTHWORK  SIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	74.00
DIVISION 2 - EXISTING CONDITIONS  DIVISION 3 - CONCRETE  S DIVISION 4 - MASONRY  S DIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  DIVISION 7 - THERMAL & MOISTURE PROTECTION  S DIVISION 8 - OPENINGS  S DIVISION 9 - FINISHES  S DIVISION 10 - SPECIALTIES  DIVISION 11 - EQUIPMENT  S DIVISION 12 - FURNISHINGS  S DIVISION 13 - SPECIAL CONSTRUCTION  S DIVISION 14 - CONVEYING EQUIPMENT  S DIVISION 22 - PLUMBING  DIVISION 23 - HVAC  S DIVISION 23 - HVAC  S DIVISION 26 - ELECTRICAL  S DIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S DIVISION 31 - EARTHWORK  DIVISION 32 - EXTERIOR IMPROVEMENT  S COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	
DIVISION 3 - CONCRETE  DIVISION 4 - MASONRY  \$ DIVISION 5 - METALS  \$ DIVISION 6 - WOOD, PLASTICS & COMPOSITES  \$ DIVISION 7 - THERMAL & MOISTURE PROTECTION  \$ DIVISION 8 - OPENINGS  \$ DIVISION 9 - FINISHES  \$ DIVISION 10 - SPECIALTIES  \$ DIVISION 11 - EQUIPMENT  \$ DIVISION 12 - FURNISHINGS  \$ DIVISION 13 - SPECIAL CONSTRUCTION  \$ DIVISION 14 - CONVEYING EQUIPMENT  \$ DIVISION 22 - PLUMBING  \$ DIVISION 23 - HVAC  \$ DIVISION 23 - HVAC  \$ DIVISION 27 - COMMUNICATIONS  \$ DIVISION 28 - ELECTROAL  \$ DIVISION 32 - EXTERIOR IMPROVEMENT  \$ DIVISION 33 - UTILITIES  \$ COMMISSIONING  \$ GENERAL LIABILITY  \$ GENERAL CONDITIONS (STAFFING, ETC.)  \$ \$ 6	
DIVISION 4 - MASONRY  DIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  SIVISION 7 - THERMAL & MOISTURE PROTECTION  DIVISION 8 - OPENINGS  DIVISION 9 - FINISHES  SIVISION 10 - SPECIALTIES  DIVISION 11 - EQUIPMENT  SIVISION 12 - FURNISHINGS  DIVISION 13 - SPECIAL CONSTRUCTION  SIVISION 14 - CONVEYING EQUIPMENT  DIVISION 21 - FIRE SUPRESSION  SIVISION 22 - PLUMBING  DIVISION 23 - HVAC  DIVISION 23 - HVAC  SIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  DIVISION 31 - EARTHWORK  SIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  SENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	
DIVISION 5 - METALS  DIVISION 6 - WOOD, PLASTICS & COMPOSITES  DIVISION 7 - THERMAL & MOISTURE PROTECTION  \$  DIVISION 8 - OPENINGS  \$  DIVISION 9 - FINISHES  \$  DIVISION 10 - SPECIALTIES  \$  DIVISION 11 - EQUIPMENT  \$  DIVISION 12 - FURNISHINGS  \$  DIVISION 13 - SPECIAL CONSTRUCTION  \$  DIVISION 14 - CONVEYING EQUIPMENT  \$  DIVISION 21 - FIRE SUPRESSION  \$  DIVISION 22 - PLUMBING  \$  DIVISION 23 - HVAC  \$  DIVISION 23 - HVAC  \$  DIVISION 27 - COMMUNICATIONS  \$  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  \$  DIVISION 31 - EARTHWORK  \$  DIVISION 32 - EXTERIOR IMPROVEMENT  \$  DIVISION 33 - UTILITIES  \$  COMMISSIONING  \$  GENERAL LIABILITY  \$  GENERAL CONDITIONS (STAFFING, ETC.)	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES  DIVISION 7 - THERMAL & MOISTURE PROTECTION  \$ DIVISION 8 - OPENINGS  \$ DIVISION 9 - FINISHES  \$ DIVISION 10 - SPECIALTIES  \$ DIVISION 11 - EQUIPMENT  \$ DIVISION 12 - FURNISHINGS  \$ DIVISION 13 - SPECIAL CONSTRUCTION  \$ DIVISION 14 - CONVEYING EQUIPMENT  \$ DIVISION 21 - FIRE SUPRESSION  \$ DIVISION 22 - PLUMBING  \$ DIVISION 23 - HVAC  \$ DIVISION 23 - HVAC  \$ DIVISION 27 - COMMUNICATIONS  \$ DIVISION 28 - ELECTRONIC SAFETY & SECURITY  \$ DIVISION 31 - EARTHWORK  \$ DIVISION 32 - EXTERIOR IMPROVEMENT  \$ DIVISION 33 - UTILITIES  \$ COMMISSIONING  \$ GENERAL LIABILITY  \$ GENERAL CONDITIONS (STAFFING, ETC.)	
DIVISION 7 - THERMAL & MOISTURE PROTECTION  DIVISION 8 - OPENINGS  S  DIVISION 9 - FINISHES  S  DIVISION 10 - SPECIALTIES  S  DIVISION 11 - EQUIPMENT  S  DIVISION 12 - FURNISHINGS  S  DIVISION 13 - SPECIAL CONSTRUCTION  S  DIVISION 14 - CONVEYING EQUIPMENT  S  DIVISION 21 - FIRE SUPRESSION  S  DIVISION 22 - PLUMBING  S  DIVISION 23 - HVAC  S  DIVISION 26 - ELECTRICAL  S  DIVISION 27 - COMMUNICATIONS  S  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S  DIVISION 31 - EARTHWORK  S  DIVISION 32 - EXTERIOR IMPROVEMENT  S  DIVISION 33 - UTILITIES  COMMISSIONING  S  GENERAL LIABILITY  S  GENERAL CONDITIONS (STAFFING, ETC.)	- - - - -
DIVISION 8 - OPENINGS  DIVISION 9 - FINISHES  DIVISION 10 - SPECIALTIES  SIVISION 11 - EQUIPMENT  SIVISION 12 - FURNISHINGS  DIVISION 13 - SPECIAL CONSTRUCTION  SIVISION 14 - CONVEYING EQUIPMENT  DIVISION 21 - FIRE SUPRESSION  SIVISION 22 - PLUMBING  DIVISION 23 - HVAC  SIVISION 23 - HVAC  SIVISION 26 - ELECTRICAL  SIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  DIVISION 31 - EARTHWORK  SIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	- - - -
DIVISION 9 - FINISHES  DIVISION 10 - SPECIALTIES  DIVISION 11 - EQUIPMENT  S  DIVISION 12 - FURNISHINGS  S  DIVISION 13 - SPECIAL CONSTRUCTION  S  DIVISION 14 - CONVEYING EQUIPMENT  S  DIVISION 21 - FIRE SUPRESSION  S  DIVISION 22 - PLUMBING  DIVISION 23 - HVAC  S  DIVISION 23 - HVAC  S  DIVISION 26 - ELECTRICAL  S  DIVISION 27 - COMMUNICATIONS  S  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S  DIVISION 31 - EARTHWORK  S  DIVISION 32 - EXTERIOR IMPROVEMENT  S  DIVISION 33 - UTILITIES  COMMISSIONING  S  GENERAL LIABILITY  S  GENERAL CONDITIONS (STAFFING, ETC.)	
DIVISION 10 - SPECIALTIES  DIVISION 11 - EQUIPMENT  S DIVISION 12 - FURNISHINGS  S DIVISION 13 - SPECIAL CONSTRUCTION  S DIVISION 14 - CONVEYING EQUIPMENT  S DIVISION 21 - FIRE SUPRESSION  S DIVISION 22 - PLUMBING  S DIVISION 23 - HVAC  S DIVISION 26 - ELECTRICAL  S DIVISION 27 - COMMUNICATIONS  S DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S DIVISION 31 - EARTHWORK  S DIVISION 32 - EXTERIOR IMPROVEMENT  S DIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	- - -
DIVISION 11 - EQUIPMENT  DIVISION 12 - FURNISHINGS  SIVISION 13 - SPECIAL CONSTRUCTION  SIVISION 14 - CONVEYING EQUIPMENT  SIVISION 21 - FIRE SUPRESSION  SIVISION 22 - PLUMBING  SIVISION 23 - HVAC  SIVISION 26 - ELECTRICAL  SIVISION 27 - COMMUNICATIONS  SIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIVISION 31 - EARTHWORK  SIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	-
DIVISION 12 - FURNISHINGS  DIVISION 13 - SPECIAL CONSTRUCTION  SIVISION 14 - CONVEYING EQUIPMENT  DIVISION 21 - FIRE SUPRESSION  SIVISION 22 - PLUMBING  DIVISION 23 - HVAC  DIVISION 26 - ELECTRICAL  SIVISION 27 - COMMUNICATIONS  SIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIVISION 31 - EARTHWORK  DIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	-
DIVISION 13 - SPECIAL CONSTRUCTION  DIVISION 14 - CONVEYING EQUIPMENT  SIDIVISION 21 - FIRE SUPRESSION  SIDIVISION 22 - PLUMBING  DIVISION 23 - HVAC  SIDIVISION 23 - HVAC  SIDIVISION 26 - ELECTRICAL  SIDIVISION 27 - COMMUNICATIONS  SIDIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIDIVISION 31 - EARTHWORK  SIDIVISION 32 - EXTERIOR IMPROVEMENT  SIDIVISION 33 - UTILITIES  COMMISSIONING  SERERAL LIABILITY  SERERAL CONDITIONS (STAFFING, ETC.)	-
DIVISION 14 - CONVEYING EQUIPMENT  DIVISION 21 - FIRE SUPRESSION  S DIVISION 22 - PLUMBING  S DIVISION 23 - HVAC  S DIVISION 26 - ELECTRICAL  S DIVISION 27 - COMMUNICATIONS  S DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S DIVISION 31 - EARTHWORK  S DIVISION 32 - EXTERIOR IMPROVEMENT  S DIVISION 33 - UTILITIES  COMMISSIONING  S GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	
DIVISION 21 - FIRE SUPRESSION  DIVISION 22 - PLUMBING  S DIVISION 23 - HVAC  S DIVISION 26 - ELECTRICAL  S DIVISION 27 - COMMUNICATIONS  S DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S DIVISION 31 - EARTHWORK  S DIVISION 32 - EXTERIOR IMPROVEMENT  S DIVISION 33 - UTILITIES  COMMISSIONING  S GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	-
DIVISION 22 - PLUMBING  DIVISION 23 - HVAC  S  6  DIVISION 26 - ELECTRICAL  S  DIVISION 27 - COMMUNICATIONS  S  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S  DIVISION 31 - EARTHWORK  S  DIVISION 32 - EXTERIOR IMPROVEMENT  S  DIVISION 33 - UTILITIES  COMMISSIONING  S  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	-
DIVISION 23 - HVAC  DIVISION 26 - ELECTRICAL  S DIVISION 27 - COMMUNICATIONS  S DIVISION 28 - ELECTRONIC SAFETY & SECURITY  S DIVISION 31 - EARTHWORK  S DIVISION 32 - EXTERIOR IMPROVEMENT  S DIVISION 33 - UTILITIES  COMMISSIONING  S GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	-
DIVISION 26 - ELECTRICAL  DIVISION 27 - COMMUNICATIONS  SINUSION 28 - ELECTRONIC SAFETY & SECURITY  DIVISION 31 - EARTHWORK  SINUSION 32 - EXTERIOR IMPROVEMENT  SINUSION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)	-
DIVISION 27 - COMMUNICATIONS  DIVISION 28 - ELECTRONIC SAFETY & SECURITY  SIVISION 31 - EARTHWORK  DIVISION 32 - EXTERIOR IMPROVEMENT  SIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	,085.00
DIVISION 28 - ELECTRONIC SAFETY & SECURITY  DIVISION 31 - EARTHWORK  SINING  DIVISION 32 - EXTERIOR IMPROVEMENT  SINING  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	019.00
DIVISION 31 - EARTHWORK  DIVISION 32 - EXTERIOR IMPROVEMENT  DIVISION 33 - UTILITIES  COMMISSIONING  GENERAL LIABILITY  GENERAL CONDITIONS (STAFFING, ETC.)  \$ 6	-
DIVISION 32 - EXTERIOR IMPROVEMENT \$ DIVISION 33 - UTILITIES \$ COMMISSIONING \$ GENERAL LIABILITY \$ GENERAL CONDITIONS (STAFFING, ETC.) \$ 6	-
DIVISION 33 - UTILITIES \$  COMMISSIONING \$  GENERAL LIABILITY \$  GENERAL CONDITIONS (STAFFING, ETC.) \$  6	-
COMMISSIONING \$ GENERAL LIABILITY \$ GENERAL CONDITIONS (STAFFING, ETC.) \$ 6	-
GENERAL LIABILITY \$ GENERAL CONDITIONS (STAFFING, ETC.) \$ 6	-
GENERAL CONDITIONS (STAFFING, ETC.) \$ 6	-
	-
	670.00
, ,	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) \$	-
INFORMATION TECHNOLOGIES & RESOURCES COST \$	-
UCF IT \$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR) \$	-
FACILITIES & SAFETY COST \$ 1,0	21.57
BUILDING CODE OFFICE \$	
STATE FIRE MARSHALL \$	318.00
FP&C PROFESSIONAL MANAGEMENT SERVICES \$	318.00
FACILITIES OPERATIONS ALLOWANCE \$	318.00 - 367.54
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$	-
TOTAL PROJECT COST \$ 15,79	- 367.54

PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT			
L	SPAA, F&S REVIEW	0.75 MONTHS		
START	PM ASSIGNED			
.S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED	NA		
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
Z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW	1.25 MONTHS		
	STATE FIRE MARSHALL REVIEW			
,_	CONTRACTOR WALK-THROUGH			
₩.	CONTRACTOR BID			
/PER	PM REVIEWS BID			
BID,	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
NOCTION	RFIS, SUBMITTALS, DOCUMENTS			
	PROGRESS REVIEWS			
	PAYMENT APPLICATIONS, INVOICES	5.25 MONTHS		
ISTF	INSPECTIONS	3.23		
8	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
100	FINAL INVOICES	3 MONTHS		
SE-	OWNER'S MANUALS			
CLC	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TOTAL PROJECT TIME - 10.25 MONTHS				